

FVMBA**Income statement****October 1, 2016-Sept. 30, 2017**

	TOTAL		TOTAL
	2016-17 Actual	2016-17 Budget	2015-16 Actual
Income			
Contracts	2,500	5,000	10,000
Donations/fundraising	9,658	9,000	10,261
Grants	6,100	4,000	4,000
Map revenue			228
Membership revenue	4,410	6,000	5,336
Race revenue	33,135	24,100	29,169
Services	432	300	407
Sponsorship	3,500	8,000	6,875
TAP program			
Total Income	59,735	56,400	66,276
Expense			
Administration fees	5,998	6,000	1,309
Advertising exp	2,180	500	3,593
Bad debts	850		
Capital purchases	3,313		
Conference	2,541		1,286
Insurance	2,912	3,500	3,150
Map expense	2,804		
Office	1,519	600	629
Race exp	15,379	9,500	16,280
Special project	3,700	9,500	13,200
Trail expenses	8,099	10,800	11,099
Training	3,195		
Total Expense	52,490	40,400	50,546
Net Income	7,245	16,000	15,730